

ACCOUNT NUMBER				2005	2006			PAY	2007	
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET	BUDGET	LINE DESCRIPTION	RANGE	UNITS	DOLLARS
				DOLLARS	UNITS	DOLLARS				
FIRE AND POLICE COMMISSION										
BUDGETARY CONTROL UNIT (1BCU=1DU)										
SALARIES & WAGES										
							Fire & Police Comm. Executive Director (Y)	14	1	80,405
							Community Relations Manager (Y)(X)	9	1	96,288
							Research & Policy Mgr/Hearing Examiner (\	10	1	84,569
							Research & Policy Specialist	6	1	
							Research & Policy Analyst	594	1	33,157
							Paralegal	594	1	47,900
							Administrative Assistant III	530	1	44,257
							Investigator	6	2	24,129
							Fire and Police Commissioner (Y)	41	7	46,200
							Total Before Adjustments		16	456,905
							Salary & Wage Rate Changes			
							Overtime Compensated*			
							Personnel Cost Adjustment			
							Other			
							Gross Salaries & Wages Total		16	456,905
							Reimbursable Services Deduction			
							Capital Improvements Deduction			
							Grants & Aids Deduction			
0001	3100	R999	006000				NET SALARIES & WAGES TOTAL *		16	456,905
							O&M FTE'S		7.00	
							NON-O&M FTE'S			
							(X) Private automobile allowance may be paid pursuant to Section 350-183 of the Milwaukee Code.			
							(Y) Required to file a statement of economic interests in accordance with the Milwaukee Code of Ordinances Chapter 303-Code of Ethics.			
0001	3100	R999	006100				ESTIMATED EMPLOYEE FRINGE BENEFITS*			191,900
							(Involves Revenue Offset-No transfers from this account)			
							OPERATING EXPENDITURES			
0001	3100	R999	630100				General Office Expense			46,834
0001	3100	R999	630500				Tools & Machinery Parts			
0001	3100	R999	631000				Construction Supplies			
0001	3100	R999	631500				Energy			
0001	3100	R999	632000				Other Operating Supplies			
0001	3100	R999	632500				Facility Rental			
0001	3100	R999	633000				Vehicle Rental			
0001	3100	R999	633500				Non-Vehicle Equipment Rental			
0001	3100	R999	634000				Professional Services			
0001	3100	R999	634500				Information Technology Services			
0001	3100	R999	635000				Property Services			
0001	3100	R999	635500				Infrastructure Services			
0001	3100	R999	636000				Vehicle Repair Services			
0001	3100	R999	636500				Other Operating Services			
0001	3100	R999	637000				Loans and Grants			
0001	3100	R999	637501				Reimburse Other Departments			

ACCOUNT NUMBER				2005	2006			2007		
FUND	ORG	SBCL	ACCOUNT	EXPENDITURE	BUDGET		LINE DESCRIPTION	PAY	BUDGET	
				DOLLARS	UNITS	DOLLARS		RANGE	UNITS	DOLLARS
0001	3100	R999	006300				OPERATING EXPENDITURES TOTAL*			46,834
							EQUIPMENT PURCHASES			
							Additional Equipment			
							Computer Workstations		4	2,535
							Subtotal - Additional Equipment		4	2,535
							Replacement Equipment			
							Subtotal - Replacement Equipment			
0001	3100	R999	006800				EQUIPMENT PURCHASES TOTAL*		4	2,535
							SPECIAL FUNDS			
							SPECIAL FUNDS TOTAL			
							FIRE & POLICE COMMISSION BUDGETARY			
							CONTROL UNIT TOTAL (1BCU=1DU)			698,174
							*Appropriation Control Account			